

# ARPA (SLFRF) Tentative Funding Categories

|                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------|--------------------|--|--------------|--|-----------|-----------|-------------------------|--|-----------|-------------|-----------|--|-----------|--|--------------|--|-----------|--|-------------------|--|----------|--|---------------|--|-----------|--|--------------------|--|-----------|--|-----------|--|-----------|--|-------------------|--|-----------|--|--------------|--|-----------|--|-------------|--|-----------|--|--|--|
| <b>Total SLFRF Funding Awarded</b>              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>\$60,324,387</b>                             | Court Action |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| <b>1</b>                                        | <b>Public Health (Community Support Services)<br/>(Public Safety &amp; Preparedness)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$21,847,456</b>                             |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | County-wide Public Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Sheriff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | No \$ amount assigned                           |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 1.5                                             | <table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%;"><b>Volunteer Fire * bunker &amp; extractors</b></td> <td style="width: 75%;"></td> <td style="width: 15%; text-align: right;"><b>\$1,797,456</b></td> <td style="width: 5%;"></td> </tr> <tr> <td>Abernathy FD</td> <td></td> <td style="text-align: right;">\$200,846</td> <td style="text-align: right; vertical-align: top;">3/14/2022</td> </tr> <tr> <td>Buffalo Springs Lake FD</td> <td></td> <td style="text-align: right;">\$166,928</td> <td style="text-align: right; vertical-align: top;">\$1,042,026</td> </tr> <tr> <td>Idalou FD</td> <td></td> <td style="text-align: right;">\$134,652</td> <td></td> </tr> <tr> <td>New Deal VFD</td> <td></td> <td style="text-align: right;">\$157,451</td> <td></td> </tr> <tr> <td>Ransom Canyon VFD</td> <td></td> <td style="text-align: right;">\$63,478</td> <td></td> </tr> <tr> <td>Roosevelt VFD</td> <td></td> <td style="text-align: right;">\$130,911</td> <td></td> </tr> <tr> <td>Shallower, City of</td> <td></td> <td style="text-align: right;">\$200,846</td> <td></td> </tr> <tr> <td>Slaton FD</td> <td></td> <td style="text-align: right;">\$200,846</td> <td></td> </tr> <tr> <td>West Carlisle VFD</td> <td></td> <td style="text-align: right;">\$161,253</td> <td></td> </tr> <tr> <td>Wolfforth FD</td> <td></td> <td style="text-align: right;">\$200,876</td> <td></td> </tr> <tr> <td>Woodrow VFD</td> <td></td> <td style="text-align: right;">\$179,369</td> <td></td> </tr> </table> | <b>Volunteer Fire * bunker &amp; extractors</b> |              | <b>\$1,797,456</b> |  | Abernathy FD |  | \$200,846 | 3/14/2022 | Buffalo Springs Lake FD |  | \$166,928 | \$1,042,026 | Idalou FD |  | \$134,652 |  | New Deal VFD |  | \$157,451 |  | Ransom Canyon VFD |  | \$63,478 |  | Roosevelt VFD |  | \$130,911 |  | Shallower, City of |  | \$200,846 |  | Slaton FD |  | \$200,846 |  | West Carlisle VFD |  | \$161,253 |  | Wolfforth FD |  | \$200,876 |  | Woodrow VFD |  | \$179,369 |  |  |  |
| <b>Volunteer Fire * bunker &amp; extractors</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>\$1,797,456</b>                              |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Abernathy FD                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$200,846                                       | 3/14/2022    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Buffalo Springs Lake FD                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$166,928                                       | \$1,042,026  |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Idalou FD                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$134,652                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| New Deal VFD                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$157,451                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Ransom Canyon VFD                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$63,478                                        |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Roosevelt VFD                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$130,911                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Shallower, City of                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$200,846                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Slaton FD                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$200,846                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| West Carlisle VFD                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$161,253                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Wolfforth FD                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$200,876                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| Woodrow VFD                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$179,369                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Emergency Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | No \$ amount assigned                           |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 1.7                                             | Capital Investments or Physical Plant                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Dialysis Center @LCDC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$500,000</b>                                |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Diversion Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Hope Center for Health & Wellbeing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>\$3,500,000</b>                              | 12/6/2021    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | JJC classrooms                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$2,800,000</b>                              |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | ME Building                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$10,000,000</b>                             |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 1.12                                            | Other Public Health Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Homelessness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | No \$ amount assigned                           |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | LBK City/County Health Department                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>\$3,250,000</b>                              | 12/6/2021    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| <b>2</b>                                        | <b>Negative Economic Impacts (Arts, Non Profit, &amp; Sm Profit)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>\$20,000,000</b>                             |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 2.9                                             | Small Business Economic Assistance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Small Business                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$5,000,000                                     | 12/6/2021    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 2.10                                            | Aid to Nonprofit Organizations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Open Door                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,000,000                                     | 9/13/2021    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Others                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$5,000,000                                     |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 2.12                                            | Aid to Impacted Industries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                 |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
|                                                 | Arts Community                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$4,000,000                                     |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 2.13                                            | Lubbock Economic Development                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$5,000,000                                     | 12/6/2021    |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| <b>3</b>                                        | <b>Services to Disproportionately Impacted Communities</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>\$2,000,000</b>                              |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 3.5                                             | Fiber Max - teaching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$1,500,000                                     |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |
| 3.9                                             | PARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$500,000                                       |              |                    |  |              |  |           |           |                         |  |           |             |           |  |           |  |              |  |           |  |                   |  |          |  |               |  |           |  |                    |  |           |  |           |  |           |  |                   |  |           |  |              |  |           |  |             |  |           |  |  |  |

## ARPA (SLFRF) Tentative Funding Categories

|          |                                                                                                        |              |                     |             |
|----------|--------------------------------------------------------------------------------------------------------|--------------|---------------------|-------------|
| <b>4</b> | <b>Premium Pay (Premium Pay)</b>                                                                       |              | <b>\$4,150,000</b>  |             |
| 4.1      | Public Sector Employees                                                                                | \$4,150,000  |                     | 12/6/2021   |
| <b>5</b> | <b>Infrastructure (Targeted Critical Infrastructure)<br/>(Community Recovery &amp; Revitalization)</b> |              | <b>\$8,385,000</b>  |             |
| 5.15     | Rural Investment in Water                                                                              |              |                     |             |
|          | McMillan Dam                                                                                           | \$7,000,000  |                     |             |
|          | <b>Other</b>                                                                                           |              |                     |             |
| 5.17     | Broadband Internet                                                                                     |              | \$0                 |             |
| 5.17     | Cyber Security                                                                                         | \$1,385,000  |                     | FY22 Budget |
| <b>6</b> | <b>Revenue Replacement - (Revenue Loss)</b>                                                            |              | <b>\$10,100,000</b> |             |
| 6.1      | Provision of Gov't Services -GFOA                                                                      | \$10,000,000 |                     |             |
|          | Judicial Services                                                                                      | \$100,000    |                     |             |
| <b>7</b> | <b>Administrative (Administrative)</b>                                                                 |              | <b>\$1,395,195</b>  |             |
| 7.1      | Admin Services                                                                                         |              |                     |             |
|          | Grant Administrator *5yrs or 3rd Party                                                                 | \$681,190    |                     | 11/15/2021  |
|          | Fin. Reporter Salary & Fringe *5 yrs.                                                                  | \$414,005    |                     | FY22 Budget |
|          | 3rd Party Administrator                                                                                | \$300,000    |                     | 11/29/2015  |
|          | <b>Tentative Funding Assigned</b>                                                                      |              | <b>\$67,877,651</b> |             |
|          | <b>Funding Not Assigned</b>                                                                            |              | <b>-\$7,553,264</b> |             |
|          | <b>Total Funding Dedicated</b>                                                                         |              | <b>26,477,651</b>   |             |

\* Volunteer Fire Departments are estimated based on quotes.

Subject to change. Purchasing receiving SPECS from VFD to issue bids for gear for 4 VFD.