

2021 LUBBOCK COUNTY ARPA FUNDING REQUEST PROJECTS IN LUBBOCK COUNTY

On March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) of 2021 into law. The ARPA Act is intended to combat the COVID-19 pandemic, including the public health and economic impacts. Lubbock County is accepting requests for funding for American Rescue Plan Act (ARPA) also known as the State and Local Fiscal Recovery Funding (SLFRF) from Lubbock County December 6, 2021 through January 31, 2022. This funding is intended to lead in the recovery from the COVID-19 pandemic throughout the years of outlays until the end of calendar year 2024. The Lubbock County Commissioners' Court has identified certain priority categories for funding, which include any COVID-19 related expense, public health expenditures, services to disproportionately impacted communities, premium pay, infrastructure, revenue replacement and administrative service.

Therefore, while programs are being developed and funding under ARPA is being allocated for use in the next fiscal year, organizations in Lubbock County impacted by the public health emergency may submit preliminary funding requests to the Lubbock County Commissioners' Court. Organizations may submit preliminary funding requests for expenses/projects that are included in the expense/project categories identified by the SLFRF. These submissions will be reviewed by Lubbock County to effectively plan the distribution of ARPA funds to ensure optimum equity, efficiency and appropriate use of aid. Completion of the funding request does not guarantee ARPA aid for any given organization's project. Approval guidelines and SLFRF reporting requirements will be directed at a later time. To be considered for funding, the organization's project must align with one of the priority categories identified below. (Based on the Compliance and Reporting Guidance Appendix 1, please check which category best aligns with your project)

1. Public Health Expenditures

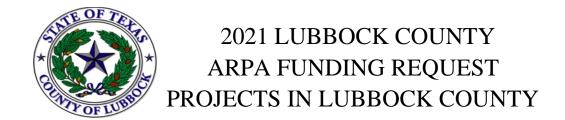
1.7 Capital Investments or Physical Plant Changes to Public Facilities - Lubbock County will focus capital investments in Lubbock County that will aid in the prevention of COVID-19. (Dialysis Center @ LCDC, Diversion Center, JJC classrooms or ME Building)

3. Services to Disproportionately Impacted Communities

39 Parks – Lubbock County will focus its investments by improving outdoor spaces and by building stronger neighborhoods and communities. Aid should address pre-existing health disparities while promoting healthier living environments through outdoor recreation and socialization to mitigate the spread of COVID-19. (E.g. parks, public plazas, and other public outdoor recreation spaces)

5. Infrastructure

5.17 Other – Lubbock County will focus on investments in Lubbock County infrastructure that will provide funds for government services including but not limited to modernization of broadband, cybersecurity, (IFR16) or water infrastructure which are critical to protecting the health and wellbeing of the community (IFR12).



Checklist

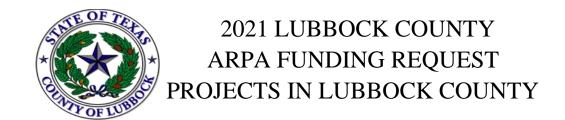
This checklist is provided as a tool to assist you in the completion of your application. Remember, late and/ or incomplete applications will not be accepted.

If you have questions regarding your application, please contact:

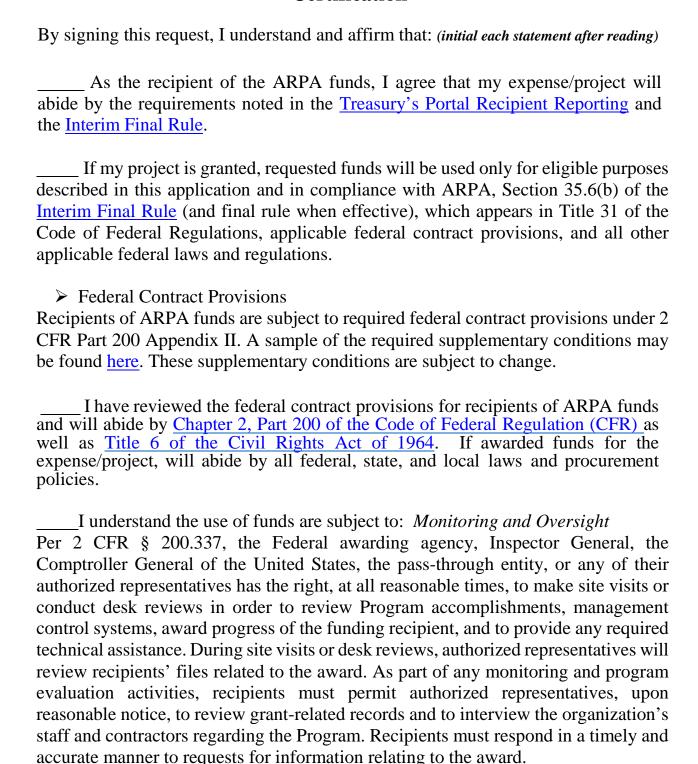
Robin Wilmot at rwilmot@lubbockcounty.gov or Kristen Windham at kwindham@lubbockcounty.gov Kathy Williams at kwilliams@lubbockcounty.gov

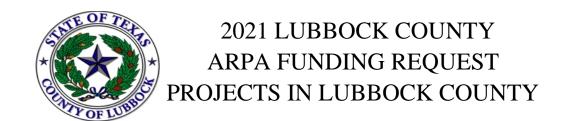
(Initial each statement after reading)

Did you sign the certification page and initial all the certification statements?
_ Does the proposed expense/project meet one of the categories detailed above?
_ I have provided a DUNS number so that a debarment check may be completed?
_ I have provided a SAM registration number.
_ I have provided a completed W-9, if required.

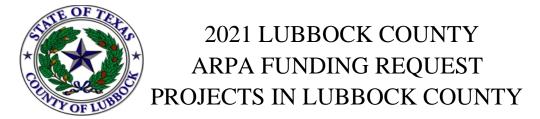


Certification





I understand a project wrap-ugand that I am responsible for the rep	p report is required upon completion of project orting for my project.
I will provide the Lubbock Confederal grant requires in a timely ma	unty Auditor's office with all documentation the nner.
	rmined by the Lubbock County Commissioners' ations may be awarded for the full or partial aybe declined.
application to submit this request for the information submitted in this ap knowledge. I understand that Lubb submittals and certifications made	authority of the organization represented in this funding on its behalf, and I further certify that plication is true and correct to the best of my bock County will rely on the accuracy of the in conjunction with this application. Any ormation may result in the denial of project om the organization's annual budget.
Printed Name	Title
Signature	



SUBMISSION DEADLINE: Monday, January 31, 2022

Applying for ARPA Funds (State and Local Fiscal Recovery Funds)

The application period for the ARPA funding request will be December 21, 2021 through January 31, 2022.

In addition to general applicant information, you will need:

- https://www.dnb.com/duns-number/get-a-duns.html
- **&** EIN Number
- ❖ <u>SAM Registration (https://sam.gov/content/home)</u> (while this is not required to submit an application, it will be required to receive your award. This process could take some time, so OPB strongly encourages applicants to proactively apply for a SAM Registration)

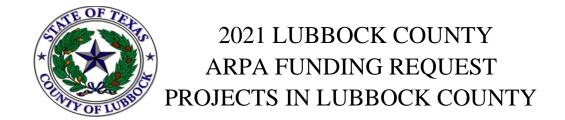
Completed applications must be *actually* received, not postmarked, by midnight on the submission deadline date specified above.

Funding requests should be submitted by email to Lubbock County at: <u>LubbockARPA@lubbockcounty.gov</u>

Funding request may also be submitted through inter-office mail but must be received by 5:00 pm on January 31, 2022. Applications received after the deadline will not be accepted. If using interoffice mail, be sure to allow enough time for delivery.

Applications may be mailed or delivered to:

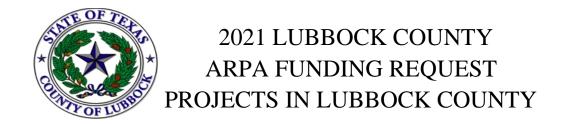
Lubbock County ARPA Funding Lubbock County Auditor's Office Attn: Robin Wilmot 916 Main Street, Suite 700 Lubbock, Texas 79408



Organization Information

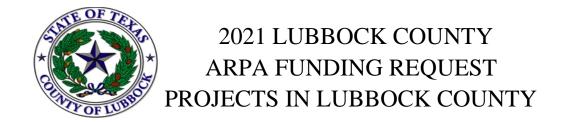
* Response required for application to be considered complete

Date of Submission*			
Legal Name of the Organization: *	:		
Doing Business As (DBA) Name ((if applicable)	:	
EIN		Sams Registration	
Organization's Street Address: * _			
City:	State:		Zip Code:
Organization Mailing Address:			
City:	State:		Zip Code:
Organization Website: *(Please enter "N/A" if none)			
Applicant Name: *			
Applicant Title: *			
Applicant Mailing Address: (if different from organization mailing address)			
City:	State:		Zip Code:
Applicant Phone: * ()_		Applicant E-mail: * _	
Project Contact:(if different from applicant)			
Project Contact Phone: ()_		Project Contact E-ma	il:

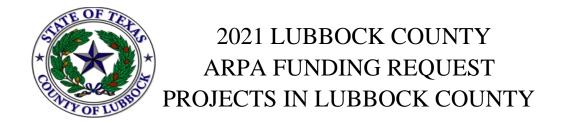


Questions

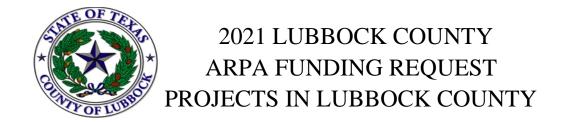
Briefly describe the organization's mission and/or goals.* Maximum 500 characters:
List and briefly describe (if any) current /recent organization's projects (last 1-5 years) * Maximum 500 characters:
Briefly describe how this project will impact the Lubbock County community? What problem(s)/community need(s) would your organization target with the use of ARPA funds for the 2022 fiscal year, if awarded:* Maximum 500 characters:
Describe in detail the programs/projects that will be created to target the given need established above:* Maximum 500 characters:



Briefly describe how the award of ARPA funding would help your organization respond to, or recover from the adverse economic effects of COVID-19.* Maximum 500 characters: Provide the total amount of funding required for intended program(s)/project(s). Please include ancillary costs.* Maximum 500 characters Describe how the metrics of success for the program(s)/project(s) will be established and evaluated, if funding is awarded.* Maximum 500 characters: How will your organization monitor/evaluate funding and execution for said program(s)/projects(s).* Maximum 500 characters:



Has the organization applied for other Federal, State or local funding, currently or in the past? If so, describe the source(s) and amount(s) applied for, and any awards received.* Maximum 500 characters:
List any other funding sources (e.g. fees, donations, grants) the organization has received or is pursuing to support the project.* Maximum 500 characters:
Will the project be complete with requested funds? How will the organization support the project after ARPA funds are no longer available? Maximum 500 characters:
Any additional comments or information the Applicant would like to provide. Maximum 500 characters:

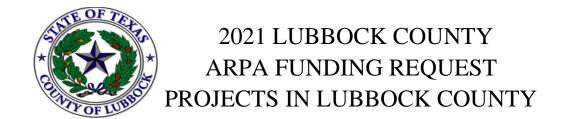


Project Budget

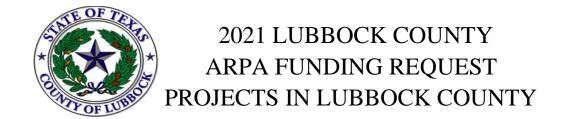
Please provide a line item detailed budget for the project for **FY/CY2022 budget.** Please specify whether your various match items will be cash or in-kind. *Please see page 13 for an example budget.*

TTPTENA	ARPA FUNDS	MATCH				MATCH	тоты
ITEM	REQUEST	CASH	IN-KIND	TOTAL			
TOTAL							

What is the total cost of this project? \$_____



Budget Narrative



Project Budget – EXAMPLE

Please provide a line item detailed budget for the project for the **FY/CY2022 budget.** Please specify whether your various match items will be cash or in-kind. Please add additional pages, if needed.

TOTAL	ARPA FUNDS	MATCH		TOTAL	
ITEM	REQUEST	CASH	IN-KIND	TOTAL	
Personnel	\$10,000	\$5,000		\$15,000	
Building Materials	\$20,000	\$5,000	\$5,000	\$30,000	
Rent	\$25,000			\$25,000	
Advertising/Marketing	\$5,000		\$2,500	\$7,500	
			+=		
TOTAL	\$60,000	\$10,000	\$7,500	\$77,500	