



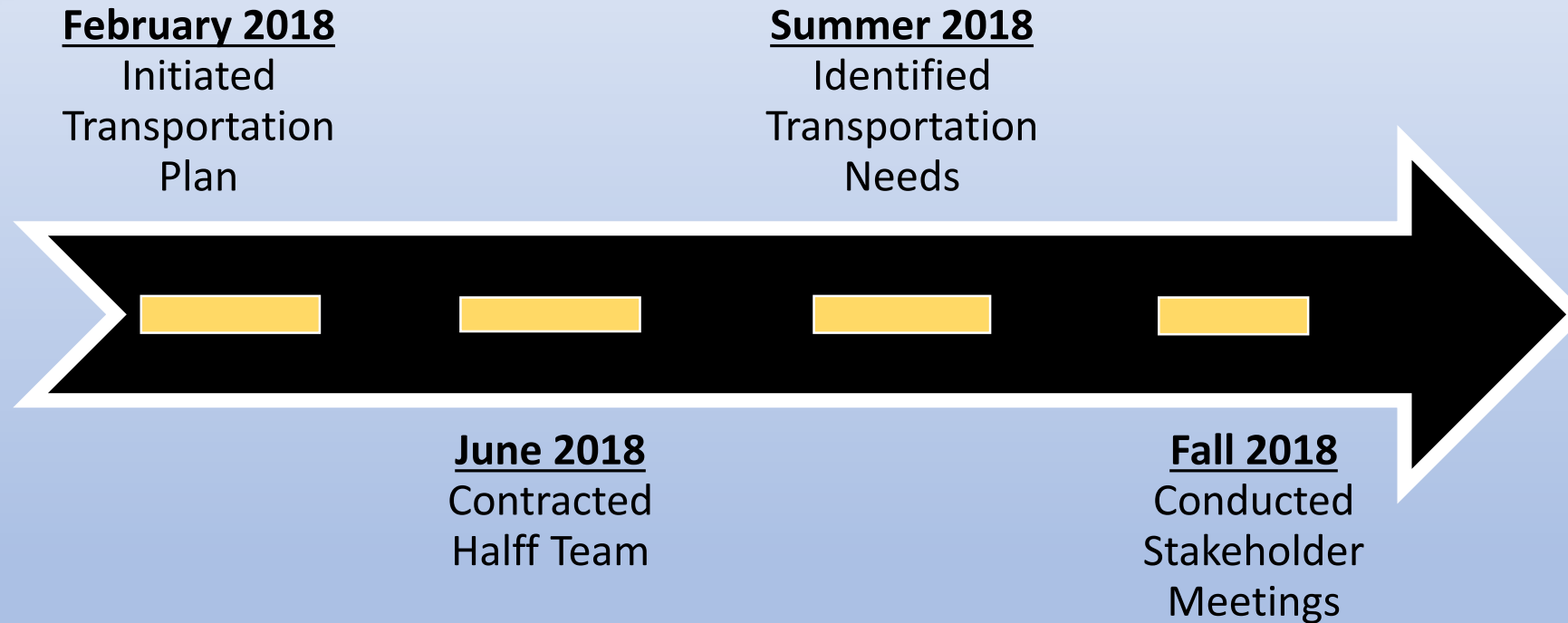
LUBBOCK COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM COMMISSIONERS COURT UPDATE

JANUARY 14, 2019

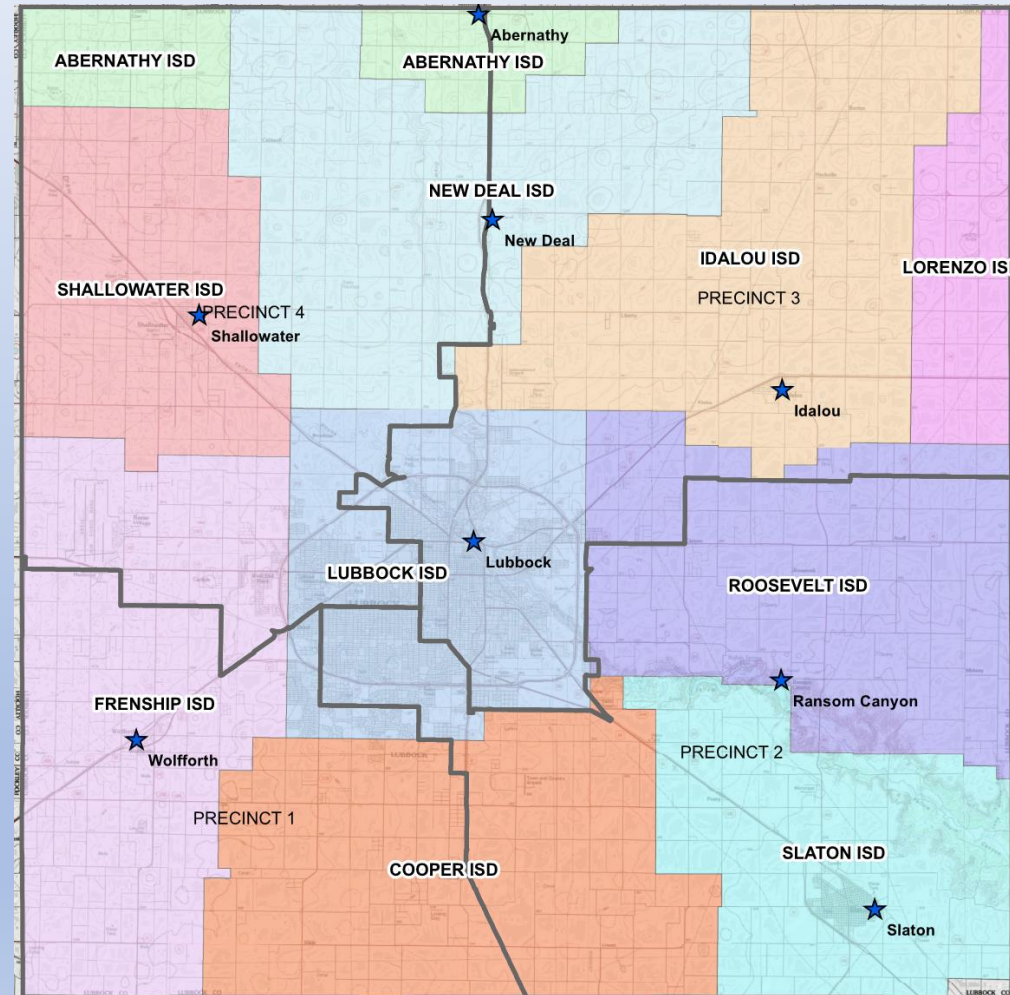


LUBBOCK COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (LCTIP) TIMELINE





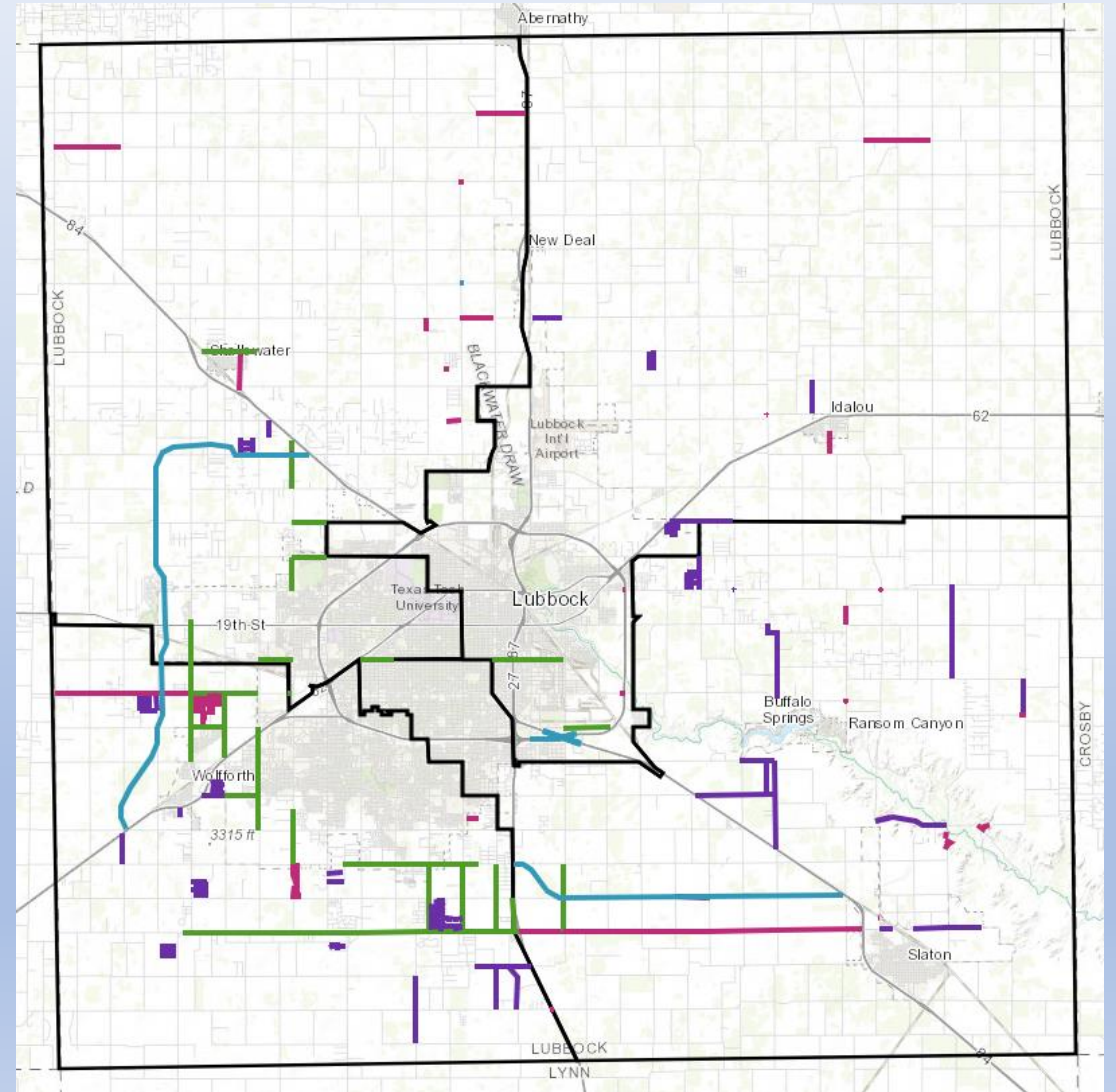
LCTIP STAKEHOLDER MEETINGS





LCTIP IDENTIFIED NEEDS

- 133 PROJECTS IDENTIFIED
- \$675 MILLION
- PROJECT SOURCES
 - County
 - City
 - MPO
 - TxDOT
- PROJECT TYPES
 - Capacity
 - Safety
 - Conversion/Upgrade
 - TxDOT On-System





LCTIP PRECINCT 1 SUMMARY

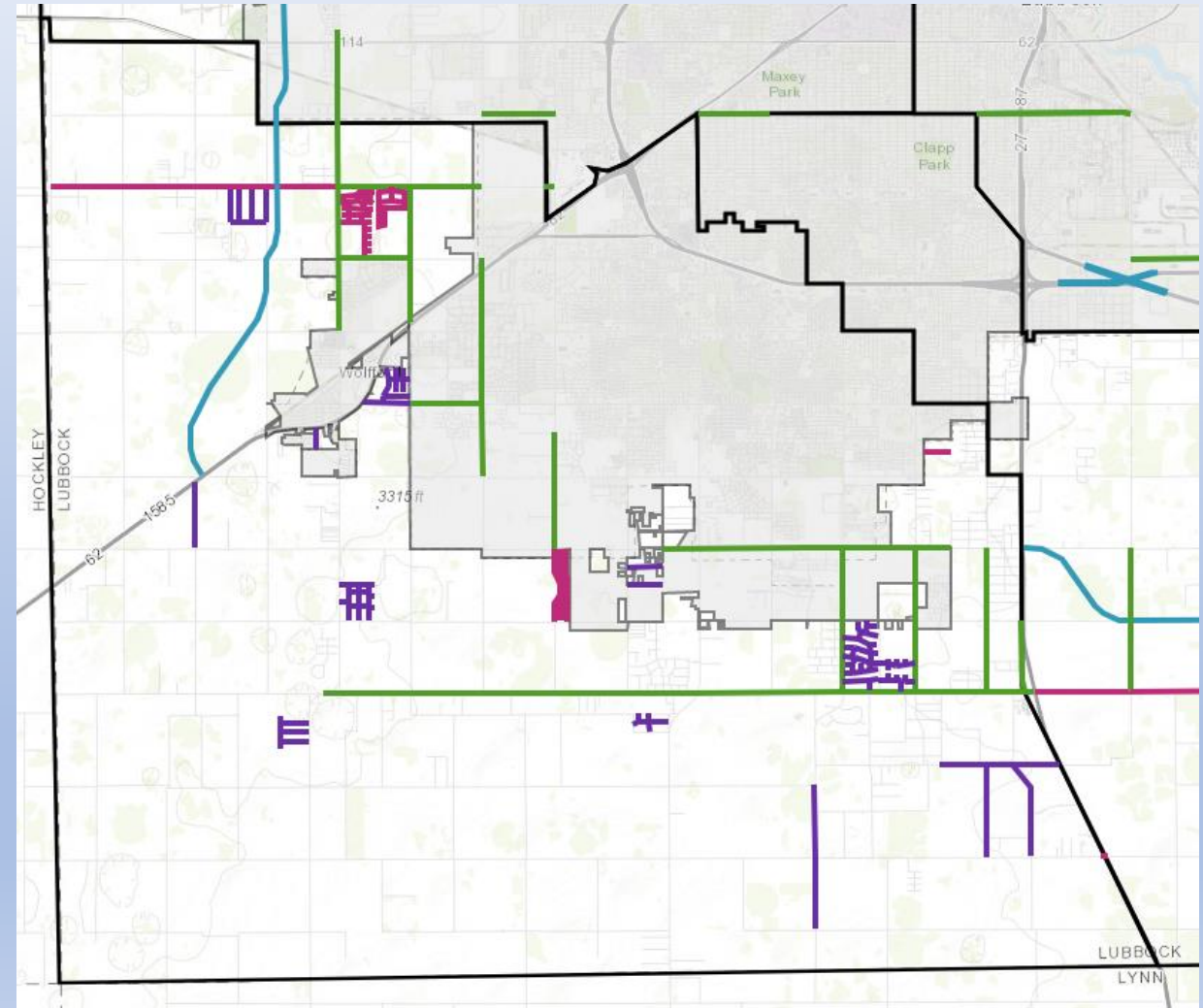
	Number of Projects	Total Estimated Project Cost
Project Totals:	54	\$407,700,000

PROJECT SOURCES

County Projects	40	\$213,400,000
City Projects	5	\$28,200,000
MPO Projects	8	\$162,600,000
TxDOT Projects	1	\$3,500,000

CIP TYPES

Capacity	23	\$307,400,000
Conversion/Upgrade	23	\$69,200,000
Safety	7	\$27,600,000
TxDOT On-System	1	\$3,500,000





LCTIP PRECINCT 2 SUMMARY

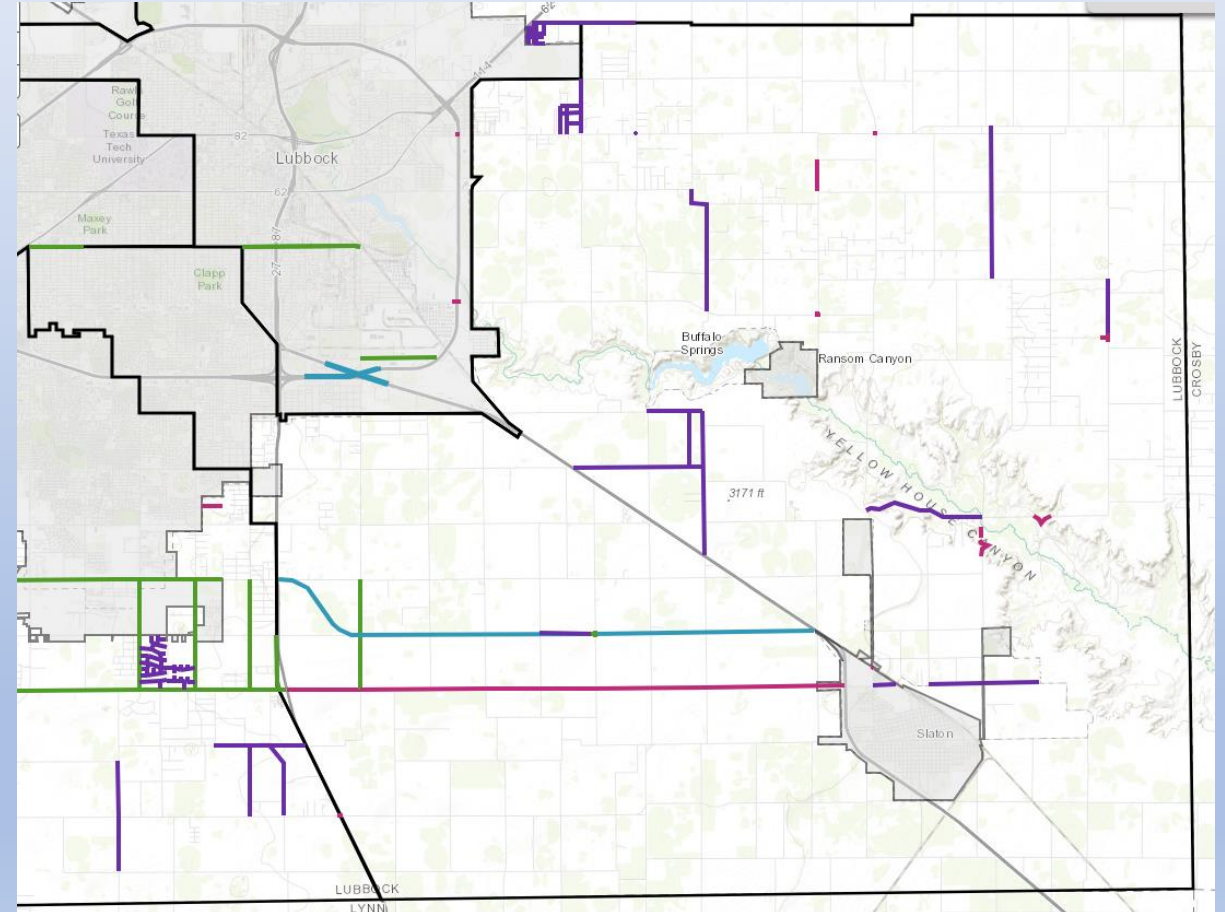
	Number of Projects	Total Estimated Project Cost
Project Totals:	39	\$119,190,000

PROJECT SOURCES

County Projects	24	\$75,650,000
City Projects	11	\$11,070,000
MPO Projects	1	\$11,700,000
TxDOT Projects	3	\$20,770,000

CIP TYPES

Capacity	3	\$22,600,000
Conversion/Upgrade	18	\$20,300,000
Safety	17	\$71,590,000
TxDOT On-System	1	\$6,200,000





LCTIP PRECINCT 3 SUMMARY

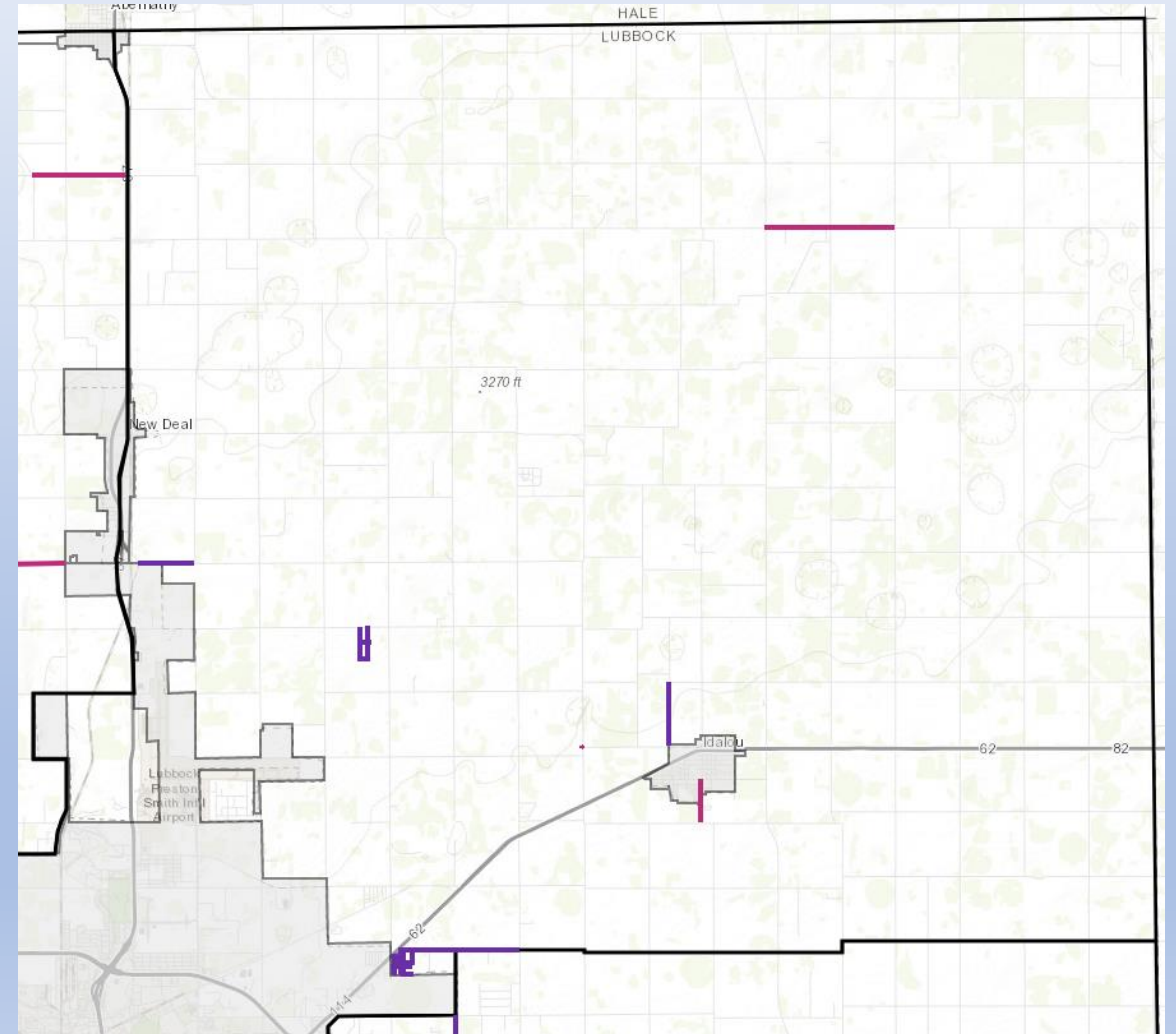
	Number of Projects	Total Estimated Project Cost
Project Totals:	13	\$65,900,000

PROJECT SOURCES

County Projects	8	\$10,300,000
City Projects	1	\$2,100,000
MPO Projects	4	\$53,500,000

CIP TYPES

Capacity	2	\$14,800,000
Conversion/Upgrade	6	\$10,400,000
Safety	3	\$2,000,000
TxDOT On-System	2	\$38,700,000





LCTIP PRECINCT 4 SUMMARY

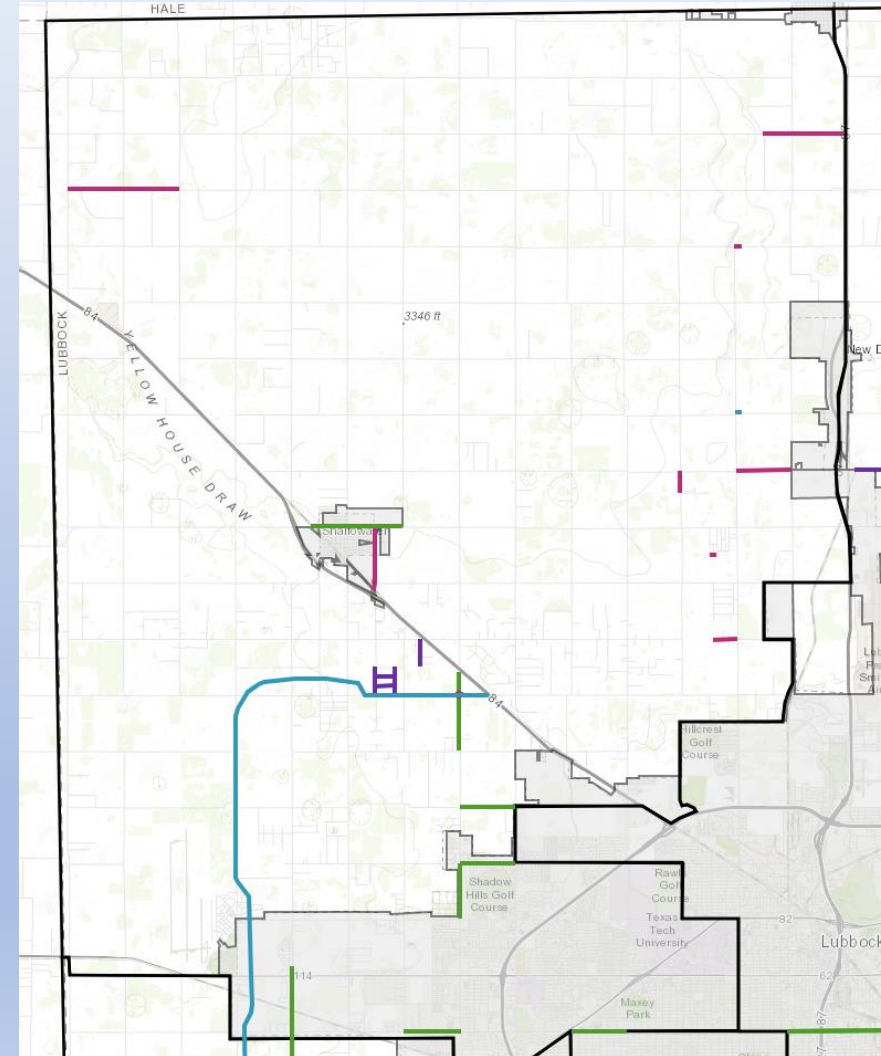
	Number of Projects	Total Estimated Project Cost
Project Totals:	27	\$82,200,000

PROJECT SOURCES

County Projects	21	\$35,600,000
City Projects	0	\$0
MPO Projects	5	\$41,800,000
TxDOT Projects	1	\$4,800,000

CIP TYPES

Capacity	8	\$60,300,000
Conversion/Upgrade	7	\$4,400,000
Safety	10	\$12,000,000
TxDOT On-System	2	\$5,500,000





LCTIP KEY TRANSPORTATION INVESTEMENTS

