



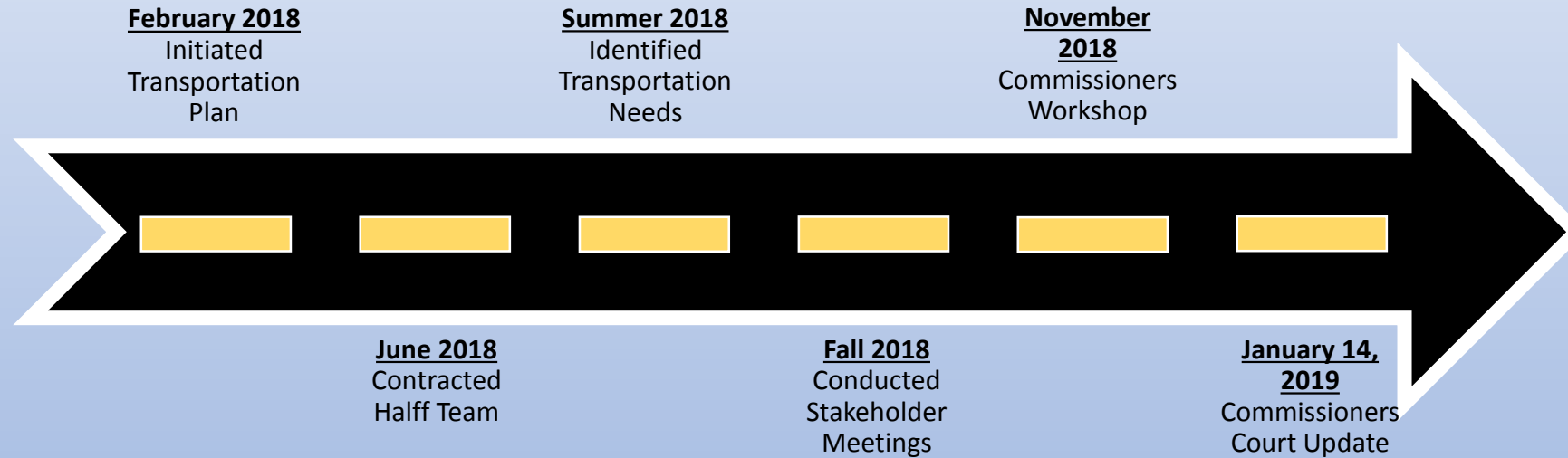
LUBBOCK COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM COMMISSIONERS COURT UPDATE

JANUARY 28, 2019

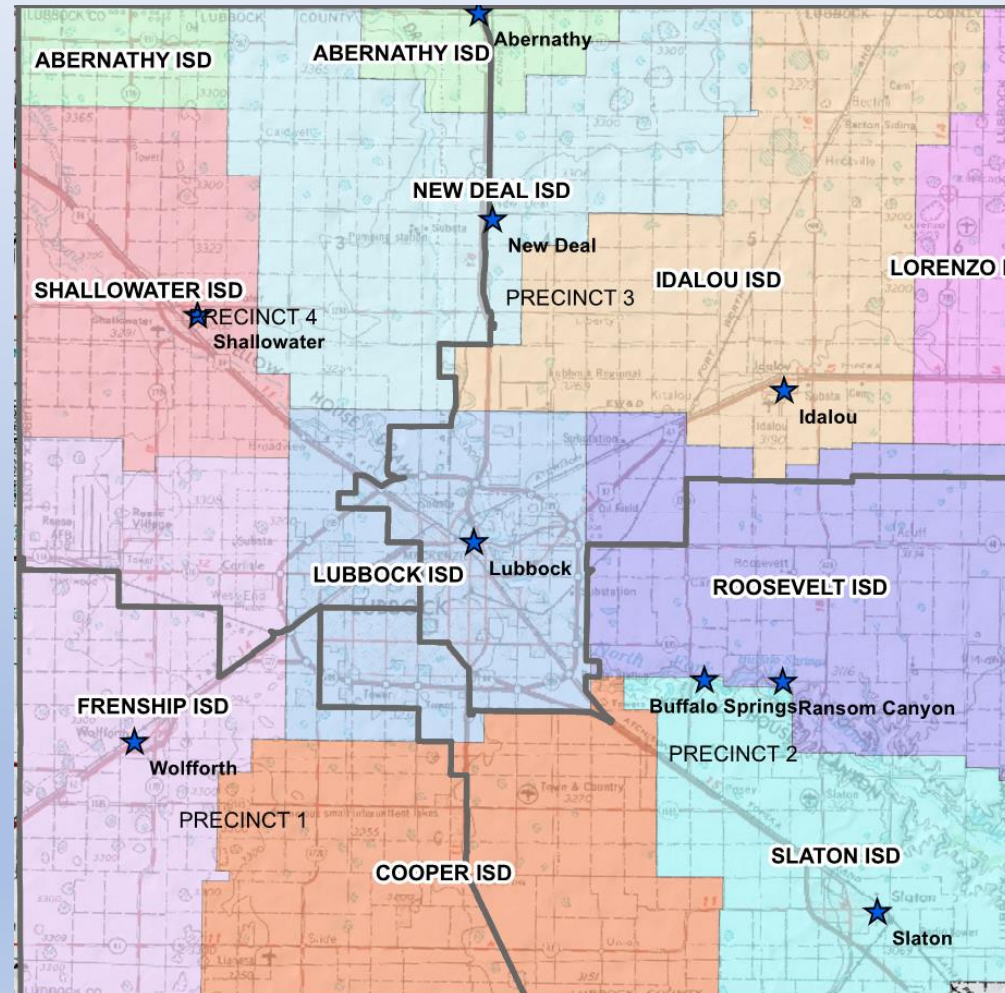


LUBBOCK COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (LCTRIP) TIMELINE





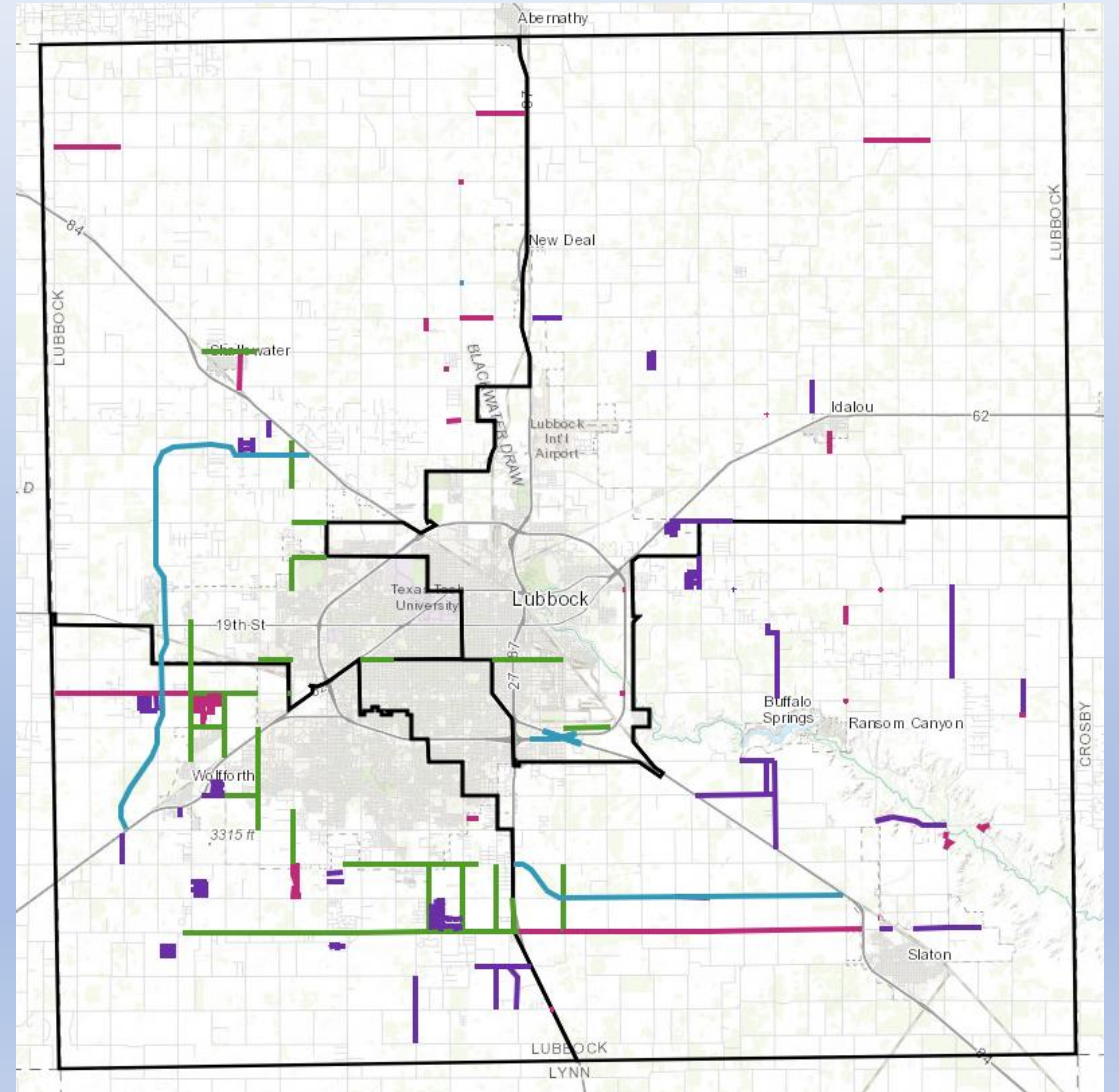
LCTRIP STAKEHOLDER MEETINGS





LCTRIP IDENTIFIED NEEDS

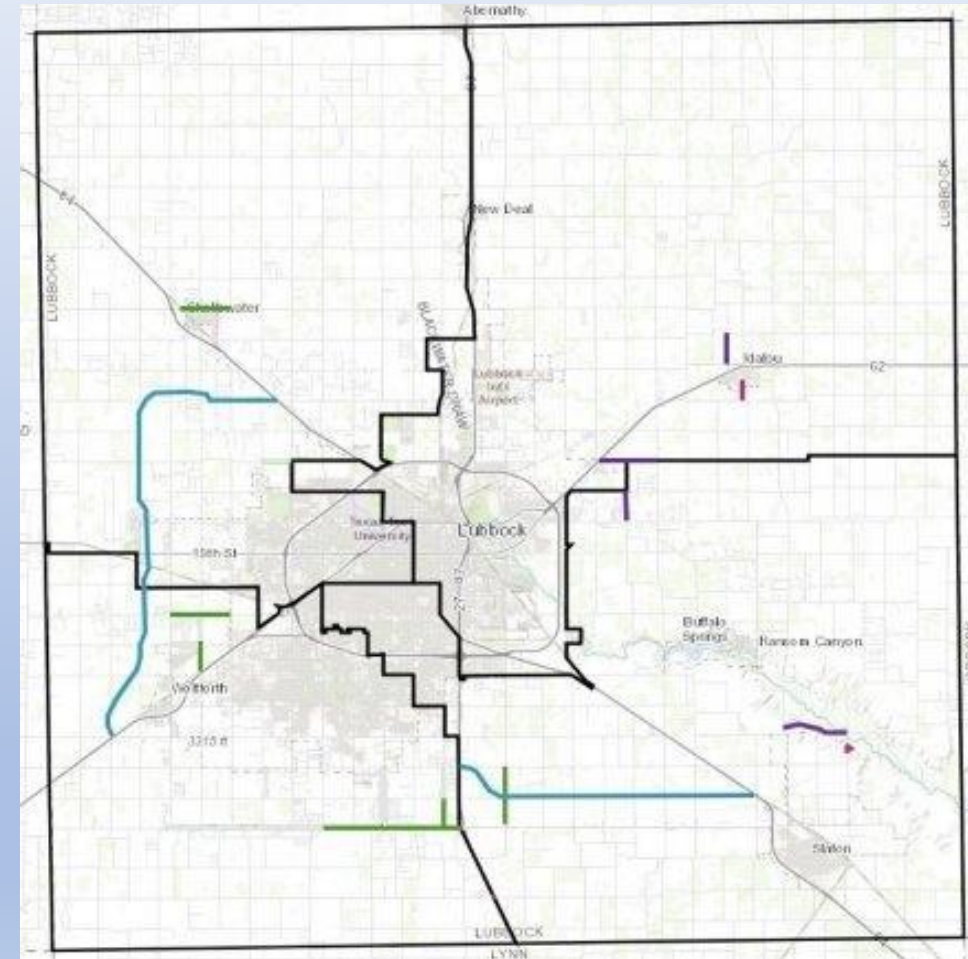
- 133 PROJECTS IDENTIFIED
- \$675 MILLION
- PROJECT SOURCES
 - County
 - City
 - MPO
 - TxDOT
- PROJECT TYPES
 - Capacity
 - Safety
 - Conversion/Upgrade
 - TxDOT On-System





LCTRP TIER 1 PRIORITY PROJECTS

| | Identified Projects | Miles | Estimated Project Cost |
|------------------------------|---------------------|--------------|------------------------|
| Precinct 1 | 5 | 17.6 | \$54,500,000 |
| Precinct 2 | 3 | 32.5 | \$12,650,000 |
| Precinct 3 | 3 | 58.8 | \$4,800,000 |
| Precinct 4 | 3 | 10.7 | \$14,700,000 |
| TxDOT Project Matching Funds | | | \$9,000,000 |
| Administration Costs | | | \$4,000,000 |
| TOTAL | 14 | 119.6 | \$99,650,000 |





LCTRIP PRECINCT 1 TIER 1 PROJECTS

| ROADWAY | CONSTRUCTION LIMITS | | LENGTH | IMPROVEMENT | ESTIMATED PROJECT COST |
|-------------------------------|------------------------|------------------------|-------------|----------------------------|---------------------------|
| | From | To | Miles | | |
| Woodrow Road | CR 2100 (Indiana Ave.) | FM 493 | 2.5 | 5 lane paved | \$21,600,000 |
| CR 1500 (Alcove Ave) | 66th Street | US 62/82 | 1.1 | 3 lane paved | \$8,000,000 |
| CR 6900 (West 50TH) | Upland Avenue | FM 179 | 2.0 | 3 lane paved | \$5,000,000 |
| Woodrow Road | FM 1730 (Slide Road) | CR 2100 (Indiana Ave.) | 2.0 | 5 lane paved | \$17,000,000 |
| CR 2300 (Avenue P) | CR 7500 (146th St.) | Woodrow Road | 1.0 | 3 lane paved | \$2,400,000 |
| Miscellaneous road conversion | | | 9.0 | dirt to caliche conversion | \$500,000 |
| TOTAL | | | 17.6 | | \$54,500,000 |



LCTRIP PRECINCT 2 TIER 1 PROJECTS

| ROADWAY | CONSTRUCTION LIMITS | | LENGTH | IMPROVEMENT | ESTIMATED PROJECT COST |
|-------------------------------|----------------------------|--------------|-------------|----------------------------|---------------------------|
| | From | To | Miles | | |
| CR 2500 (MLK Blvd) | FM 1585 | Woodrow Road | 2.0 | 2 lane paved | \$6,000,000 |
| CR 7300 | FM 400 | CR 3600 | 2.2 | 2 lane paved | \$4,400,000 |
| CR 3600 - Horseshoe Bend | 0.5 miles south of CR 7300 | | 0.0 | erosion protection | \$750,000 |
| Miscellaneous road conversion | | | 28.3 | dirt to caliche conversion | \$1,500,000 |
| TOTAL | | | 32.5 | | \$12,650,000 |



LCTRIP PRECINCT 3 TIER 1 PROJECTS

| ROADWAY | CONSTRUCTION LIMITS | | LENGTH | IMPROVEMENT | ESTIMATED PROJECT COST |
|--------------------------------|---------------------|-----------------------|-------------|----------------------------|---------------------------|
| | From | To | Miles | | |
| CR 2900 (MBCI Road) | FM 40 | CR 6500 (Erskine St.) | 1.0 | 2 lane seal coat | \$200,000 |
| Walnut Street - Idalou | 7th Street | CR 6200 | 0.8 | drainage improvement | \$1,400,000 |
| CR 6400 | US 62/82 | FM 1729 | 2.0 | 2 lane seal coat | \$200,000 |
| Miscellaneous road conversions | | | 55.0 | dirt to caliche conversion | \$3,000,000 |
| TOTAL | | | 58.8 | | \$4,800,000 |



LCTRIP PRECINCT 4 TIER 1 PROJECTS

| ROADWAY | CONSTRUCTION LIMITS | | LENGTH | IMPROVEMENT | ESTIMATED PROJECT COST |
|--------------------------------|-------------------------------------|--------------|-------------|----------------------------|------------------------|
| | From | To | Miles | | |
| FM 1294 | 500 feet east of Avenue L (CR 1500) | | 0.0 | HAWK pedestrian signal | \$200,000 |
| FM 1294 | Spur 388 | CR 1600 | 1.6 | 4 lane paved | \$13,500,000 |
| Avenue N - Shallowater | FM 1294 | 300 ft south | 0.1 | 3 lane paved | \$500,000 |
| Miscellaneous road conversions | | | 9.0 | dirt to caliche conversion | \$500,000 |
| TOTAL | | | 10.7 | | \$14,700,000 |



LCTrip Precinct 1 Tier 2 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|-----------------------|----------------------|----------------------------|--------------------|
| Woodrow Road | FM 1730 | FM 179 | Capacity |
| CR 2300/Ave P | FM 1585 | 146th St/City Limits | Capacity |
| CR 2100/Indiana | 146th St/City Limits | Woodrow Road | Capacity |
| CR 2100/Indiana | FM 1585 | 146th St/City Limits | Capacity |
| CR 7200/98th St | CR 1500/Alcove | US 62/82 | Conversion/Upgrade |
| 98th St | Alcove Ave | Upland Ave | Capacity |
| CR 1500/Alcove Avenue | CR 6900/50th | 66th Street | Capacity |
| CR 7000/66th Street | FM 179 | CR 1500/Alcove/City limits | Capacity |
| CR 7100/82nd St | CR 1300 | FM 179 | Capacity |



LCTrip PRECINCT 2 TIER 2 PROJECTS

| Roadway | From (Start) | To (End) | CIP Type |
|----------------------------|--------------|-------------|--------------------|
| Woodrow Road | CR 3100 | US 84 | Safety |
| Woodrow Road | US 87 | CR 2500/MLK | Safety |
| 34th St | Slide Rd | Quaker Ave | Capacity |
| Loop 88 Segment 4 ROW | US 87 | US 84 | On-System |
| US 87 & FM 41 Intersection | | | Safety |
| CR 3100 | 19th Street | FM 3523 | Conversion/Upgrade |
| CR 3100 | CR 7100 | US 84 | Conversion/Upgrade |
| CR 3060 | CR 7100 | CR 7200 | Conversion/Upgrade |
| CR 7200 | US 84 | CR 3100 | Conversion/Upgrade |
| CR 7100 | FM 835 | CR 3100 | Conversion/Upgrade |



LCTrip Precinct 3 Tier 2 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|----------|--------------|--------------|--------------------|
| CR 5300 | FM 400 | CR 3600 | Safety |
| US 84 | Globe Ave | Zenith Ave | On-System |
| Loop 289 | Ash Ave | Zenith Ave | On-System |
| 34th St | Ave Q | Southeast Dr | Capacity |
| 66th St | MLK | Loop 289 | Capacity |
| CR 5800 | CR 2400 | CR 2500 | Conversion/Upgrade |



LCTrip PRECINCT 4 TIER 2 PROJECTS

| Roadway | From (Start) | To (End) | CIP Type |
|-----------------------|--------------------|---------------|----------|
| CR 1700/Milwaukee Ave | CR 6300/Kent | US 84 | Capacity |
| CR 1540/Bank Road | US 84 | FM 1294 | Safety |
| Milwaukee Ave | CR 6500/Erskine St | 4th St | Capacity |
| Erskine St | Milwaukee Ave | Frankford Ave | Capacity |
| 34th St | Upland Ave | Milwaukee Ave | Capacity |
| 50th St | Milwaukee Ave | Railroad | Capacity |
| FM 179 | 17th St | Precinct line | Capacity |



LCTrip Precinct 1 Tier 3 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|---|-----------------------------|------------------------------|--------------------|
| CR 2200/University | 146th St/City Limits | Woodrow Road | Capacity |
| CR 2200/University | FM 1585 | 146th St/City Limits | Capacity |
| CR 7700 | US 87 | CR 2340/CR 2330 | Conversion/Upgrade |
| CR 7700 | CR 2330/CR 2340 | CR 2300 | Conversion/Upgrade |
| CR 2300 | CR 7700 | FM 41 | Conversion/Upgrade |
| CR 2340 | CR 7700 | FM 41 | Conversion/Upgrade |
| CR 2040 | FM 41 | CR 7900 | Conversion/Upgrade |
| CR 1240 | CR 6900 | CR 6940 | Conversion/Upgrade |
| CR 1250 | CR 6900 | CR 6940 | Conversion/Upgrade |
| CR 1260 | CR 6900 | CR 6940 | Conversion/Upgrade |
| CR 6940 | CR 1240 | CR 1300 | Conversion/Upgrade |
| 179 Estates Subdivision | CR 7500 | FM 179 | Conversion/Upgrade |
| Elm Ave/Dixie Dog | US 62/82 frontage | CR 7250 | Conversion/Upgrade |
| Windsor Park | FM 1585 | CR 1700/Milwaukee Ave | Safety |
| Llano Estates | CR 6900 | FM 179 | Safety |
| Tejas Estates | CR 6900 | CR 1500 | Safety |
| Wolfforth Estates | 98th St | Alcove | Conversion/Upgrade |
| CR 1500 & CR 7000 Intersection Improvements | | | Safety |
| 109th St | E of University/City Limits | End of road | Safety |
| CR 1300 | CR 6900 | CR 6940 | Conversion/Upgrade |
| CR 7700 | CR 2300 | CR 2220 | Conversion/Upgrade |
| CR 6900/50th St | CR 1400/FM 179 | CR 1200 | Safety |
| CR 6900/50th St | CR 1200 | CR 1000/FM 2378 | Safety |
| CR 2040 | CR 7700 | CR 7800/FM 41 | Conversion/Upgrade |
| CR 1200 | US 62/82 | CR 7400/FM 1585 | Conversion/Upgrade |
| Timber Ridge subdivision | Woodrow Road | CR 2100/Indiana | Conversion/Upgrade |
| Chapparal Ridge subdivision | FM 179 | CR 7635 | Conversion/Upgrade |
| Country Estates subdivision | FM 1730 | CR 7620/166th St | Conversion/Upgrade |
| 134th St | Chicago Av | Frankford Ave | Conversion/Upgrade |
| 138th St | Chicago Av | Frankford Ave | Conversion/Upgrade |
| Loop 493 | CR 7500/146th St | Woodrow Road | Capacity |
| Upland Ave | 66th St | 82nd St | Capacity |
| FM 1585/Loop 88 | Ave U | Memphis Ave | Capacity |
| FM 1585/Loop 88 | Memphis Ave | Chicago Ave | Capacity |
| Upland Ave | 98th St | 114th St | Capacity |
| Upland Ave | 82nd St | 98th St | Capacity |
| Milwaukee Ave | 104th St | FM 1585/Loop 88 | Capacity |
| FM 179 | Precinct line | CR 7100/Donald Preston Drive | Capacity |
| Alcove Avenue | 82nd St | 87th Street | Capacity |
| CR 7300 / 114th St. | FM 179 | Upland Ave | Capacity |
| CR 7100/82nd St | FM 2378 | CR 1300 | Capacity |
| CR 1100 | CR 6700 | CR 6800 | Conversion/Upgrade |



LCTrip Precinct 2 Tier 3 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|--|-------------------------|----------------------|--------------------|
| Woodrow Road | CR 2500 / MLK | CR 2700 | Safety |
| Woodrow Road | CR 2700 | CR 2900 | Safety |
| Woodrow Road | CR 2900 | CR 3100 | Safety |
| CR 3600/Horseshoe Bend | 0.5 mi South of CR 7300 | | Safety |
| CR 7300 | 1 mile E of CR 3600 | | Safety |
| CR 3860 | CR 6840 | CR 6950 | Conversion/Upgrade |
| CR 3860 & CR 6950 Intersection | | | Safety |
| CR 3650 | CR 6600/FM 40 | CR 6840 | Conversion/Upgrade |
| CR 7500 | CR 2800 | CR 2900 | Conversion/Upgrade |
| CR 2900 & CR 7500 Intersection | | | Capacity |
| Woodrow Road | CR 3500 | CR 3600 | Conversion/Upgrade |
| Woodrow Road | CR 3600 | End of road | Conversion/Upgrade |
| CR 3300 | CR 6640 | CR 6700 | Safety |
| CR 7300 | FM 400 | | Safety |
| CR 6600/FM 40 & CR 3000/FM 1729 Intersection | | | Conversion/Upgrade |
| FM 400 and FM 40 Intersection | | | Safety |
| CR 3300 and FM 3523 (E 50th) Intersection | | | Safety |
| E 4th Street and Loop 289 Intersection | | | Safety |
| E 50th Street and Loop 289 Intersection | | | Safety |
| US 84 Business (Industrial) and 20th Street Intersection | | | Safety |
| W. Woodrow Road | N. 20th Street | Industrial Boulevard | Conversion/Upgrade |



LCTrip Precinct 3 Tier 3 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|--------------------------------|--------------|----------|--------------------|
| CR 6100 & FM 1729 Intersection | | | Safety |
| Liberty Acres Subdivision | CR 2740 | FM 1294 | Conversion/Upgrade |
| CR 2850/Hopkins Rd | FM 40 | CR 6540 | Conversion/Upgrade |
| CR 2860/Butterfield Rd | FM 40 | CR 6540 | Conversion/Upgrade |
| Goodnight/Stahl Tracts | CR 2900 | FM 40 | Conversion/Upgrade |
| Franklin Estates | US 62/82 | CR 6400 | Conversion/Upgrade |



LCTrip Precinct 4 Tier 3 Projects

| Roadway | From (Start) | To (End) | CIP Type |
|--------------------------------|--------------|---------------------------|--------------------|
| CR 2100 | CR 5830 | CR 5800 | Safety |
| University Ranchettes/Tift St | FM 1264 | FM 1294 | Safety |
| CR 6100 | FM 1264 | 0.79 miles west | Safety |
| CR 1540/Carl Curtis Addition | FM 2641 | CR 6140 | Conversion/Upgrade |
| CR 1570/Carl Curtis Addition | FM 2641 | CR 6140 | Conversion/Upgrade |
| CR 6150/Carl Curtis Addition | CR 1540 | CR 1570 | Conversion/Upgrade |
| CR 6170/Carl Curtis Addition | CR 1540 | CR 1570 | Conversion/Upgrade |
| FM 2641 & CR 1700 Intersection | | | Safety |
| CR 1630 | CR 6100 | CR 6140 | Conversion/Upgrade |
| CR 5300 | CR 1200 | CR 1000 | Safety |
| CR 5800 | FM 1264 | CR 2300/Ave P/City Limits | Safety |
| CR 5400 | FM 1264 | CR 2300 | Safety |
| CR 5700 | FM 1264 | CR 2300 | On-System |
| CR 5200 | IH 27 | Ercell Givins | Safety |
| CR 6400 | CR 1700 | Frankford | Conversion/Upgrade |



LUBBOCK COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM COMMISSIONERS COURT UPDATE

JANUARY 28, 2019