

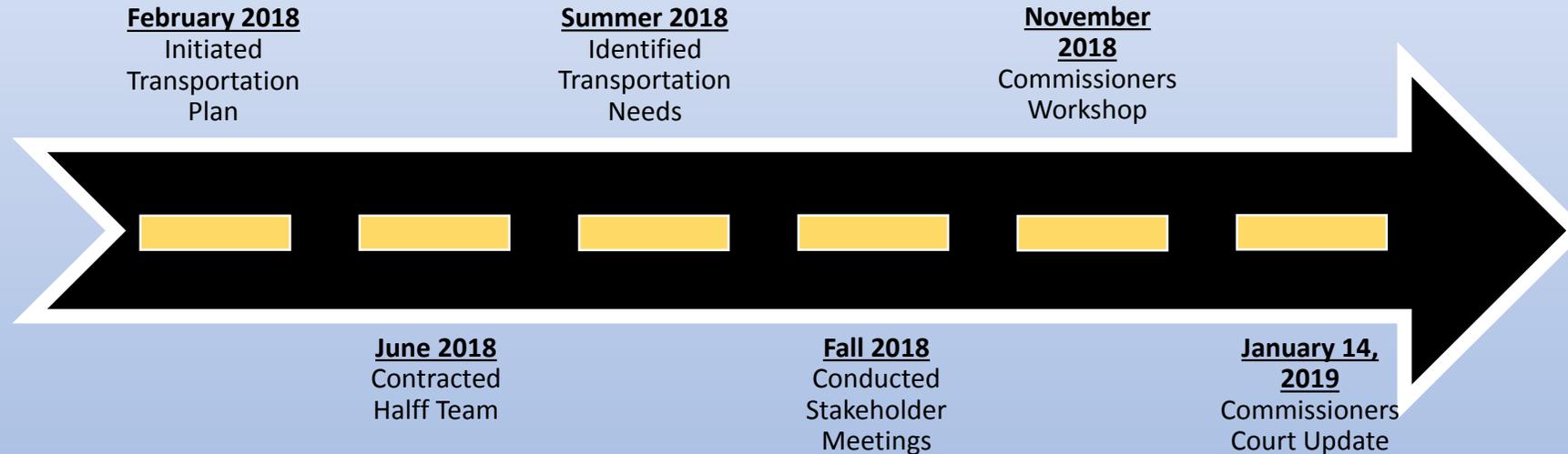
LUBBOCK COUNTY

TRANSPORTATION IMPROVEMENT PROGRAM COMMISSIONERS COURT UPDATE

JANUARY 28, 2019

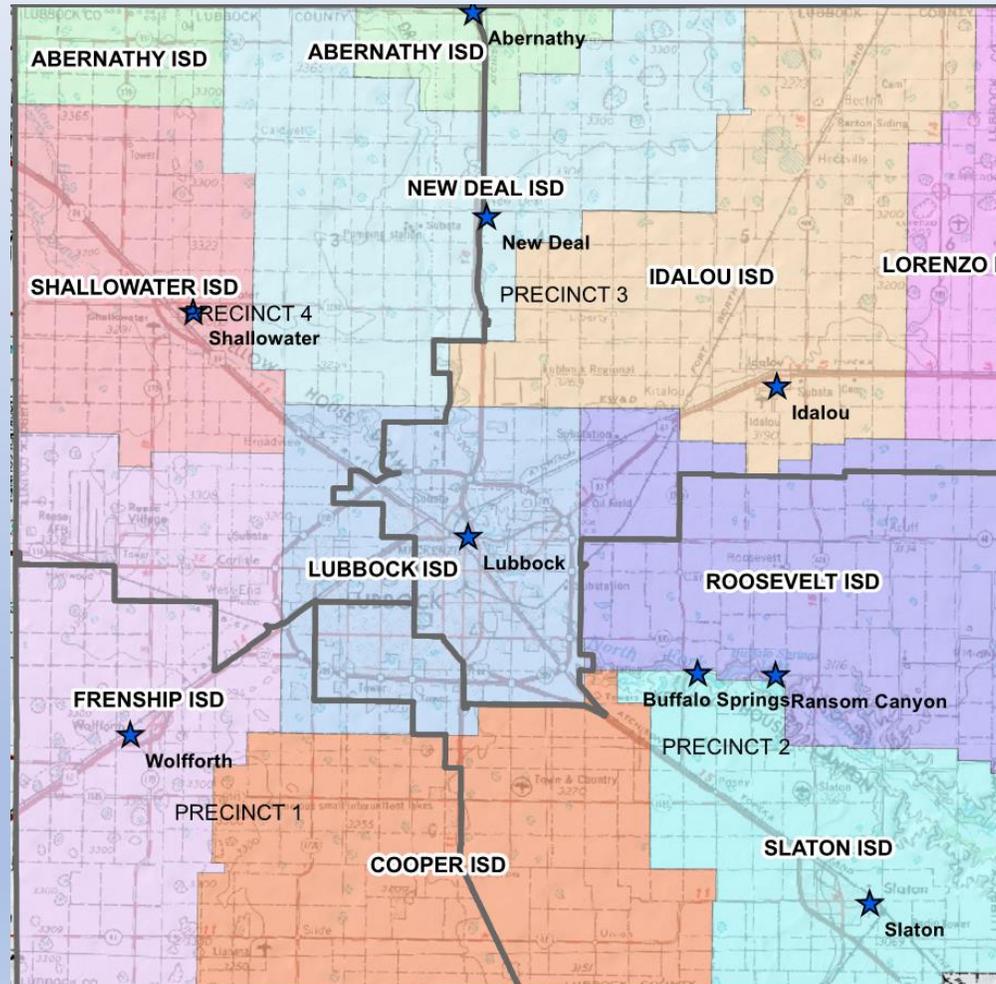


LUBBOCK COUNTY TRANSPORTATION IMPROVEMENT PROGRAM (LCTRIP) TIMELINE





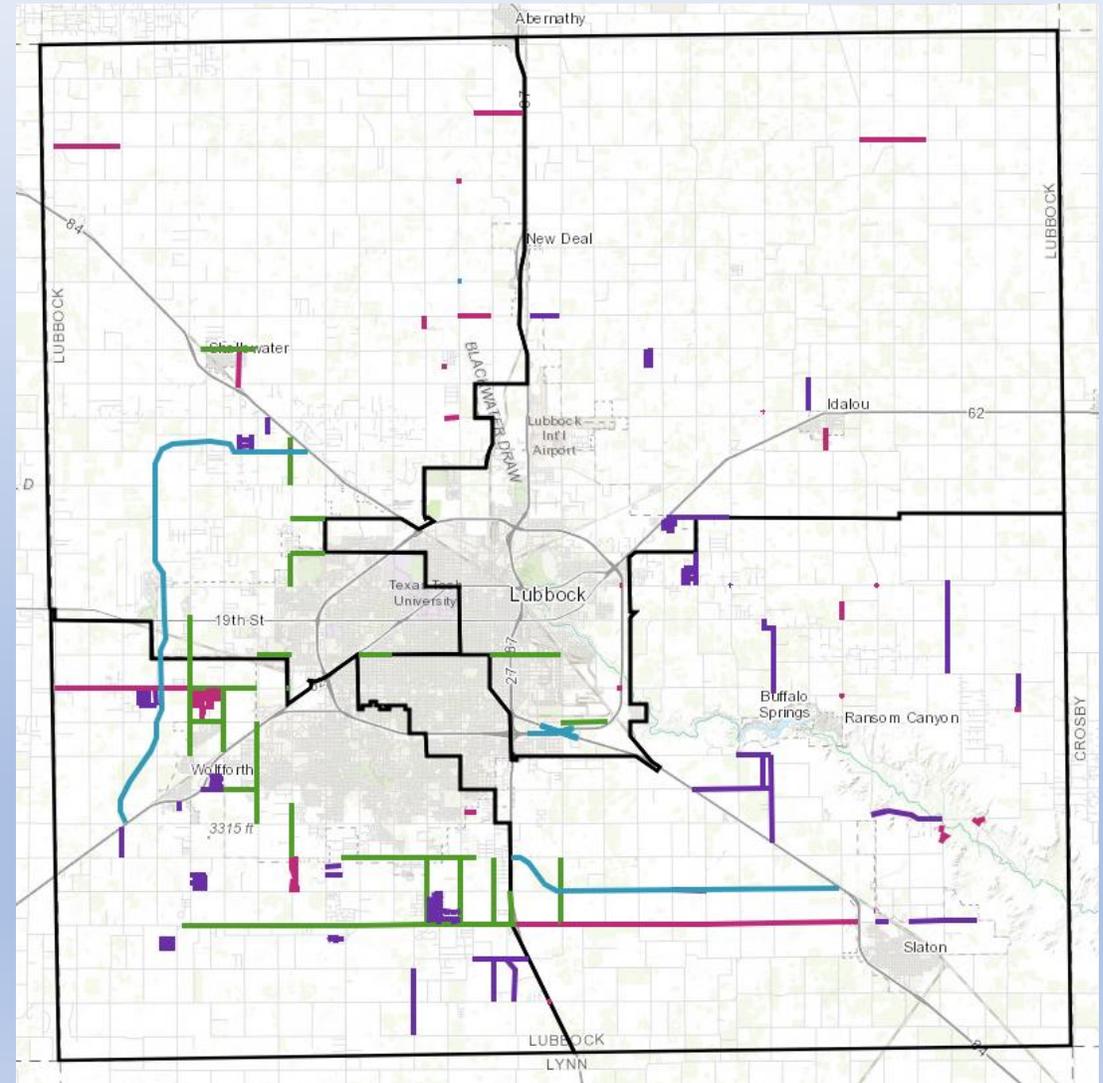
LCTRIP STAKEHOLDER MEETINGS





LCTRIP IDENTIFIED NEEDS

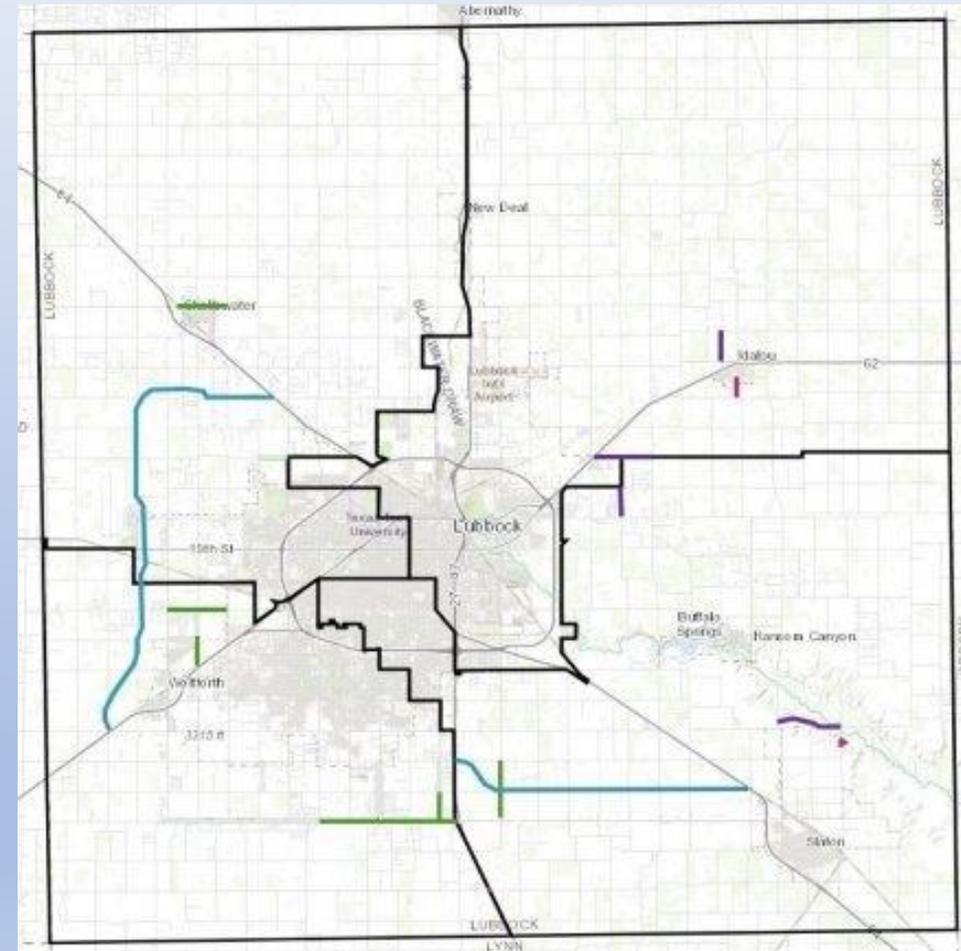
- 133 PROJECTS IDENTIFIED
- \$675 MILLION
- PROJECT SOURCES
 - County
 - City
 - MPO
 - TxDOT
- PROJECT TYPES
 - Capacity
 - Safety
 - Conversion/Upgrade
 - TxDOT On-System





LCTRIIP TIER 1 PRIORITY PROJECTS

	Identified Projects	Miles	Estimated Project Cost
Precinct 1	5	17.6	\$54,500,000
Precinct 2	3	32.5	\$12,650,000
Precinct 3	3	58.8	\$4,800,000
Precinct 4	3	10.7	\$14,700,000
TxDOT Project Matching Funds			\$9,000,000
Administration Costs			\$4,000,000
TOTAL	14	119.6	\$99,650,000





LCTRIP PRECINCT 1 TIER 1 PROJECTS

ROADWAY	CONSTRUCTION LIMITS		LENGTH Miles	IMPROVEMENT	ESTIMATED PROJECT COST
	From	To			
Woodrow Road	CR 2100 (Indiana Ave.)	FM 493	2.5	5 lane paved	\$21,600,000
CR 1500 (Alcove Ave)	66th Street	US 62/82	1.1	3 lane paved	\$8,000,000
CR 6900 (West 50TH)	Upland Avenue	FM 179	2.0	3 lane paved	\$5,000,000
Woodrow Road	FM 1730 (Slide Road)	CR 2100 (Indiana Ave.)	2.0	5 lane paved	\$17,000,000
CR 2300 (Avenue P)	CR 7500 (146th St.)	Woodrow Road	1.0	3 lane paved	\$2,400,000
Miscellaneous road conversion			9.0	dirt to caliche conversion	\$500,000
TOTAL			17.6		\$54,500,000



LCTRIP PRECINCT 2 TIER 1 PROJECTS

ROADWAY	CONSTRUCTION LIMITS		LENGTH	IMPROVEMENT	ESTIMATED PROJECT COST
	From	To	Miles		
CR 2500 (MLK Blvd)	FM 1585	Woodrow Road	2.0	2 lane paved	\$6,000,000
CR 7300	FM 400	CR 3600	2.2	2 lane paved	\$4,400,000
CR 3600 - Horseshoe Bend	0.5 miles south of CR 7300		0.0	erosion protection	\$750,000
Miscellaneous road conversion			28.3	dirt to caliche conversion	\$1,500,000
TOTAL			32.5		\$12,650,000



LCTRIP PRECINCT 3 TIER 1 PROJECTS

ROADWAY	CONSTRUCTION LIMITS		LENGTH	IMPROVEMENT	ESTIMATED PROJECT COST
	From	To	Miles		
CR 2900 (MBCI Road)	FM 40	CR 6500 (Erskine St.)	1.0	2 lane seal coat	\$200,000
Walnut Street - Idalou	7th Street	CR 6200	0.8	drainage improvement	\$1,400,000
CR 6400	US 62/82	FM 1729	2.0	2 lane seal coat	\$200,000
Miscellaneous road conversions			55.0	dirt to caliche conversion	\$3,000,000
TOTAL			58.8		\$4,800,000



LCTRIP PRECINCT 4 TIER 1 PROJECTS

ROADWAY	CONSTRUCTION LIMITS		LENGTH	IMPROVEMENT	ESTIMATED PROJECT COST
	From	To	Miles		
FM 1294	500 feet east of Avenue L (CR 1500)		0.0	HAWK pedestrian signal	\$200,000
FM 1294	Spur 388	CR 1600	1.6	4 lane paved	\$13,500,000
Avenue N - Shallowater	FM 1294	300 ft south	0.1	3 lane paved	\$500,000
Miscellaneous road conversions			9.0	dirt to caliche conversion	\$500,000
TOTAL			10.7		\$14,700,000



LCTrip PRECINCT 1 TIER 2 PROJECTS

Roadway	From (Start)	To (End)	CIP Type
Woodrow Road	FM 1730	FM 179	Capacity
CR 2300/Ave P	FM 1585	146th St/City Limits	Capacity
CR 2100/Indiana	146th St/City Limits	Woodrow Road	Capacity
CR 2100/Indiana	FM 1585	146th St/City Limits	Capacity
CR 7200/98th St	CR 1500/Alcove	US 62/82	Conversion/Upgrade
98th St	Alcove Ave	Upland Ave	Capacity
CR 1500/Alcove Avenue	CR 6900/50th	66th Street	Capacity
CR 7000/66th Street	FM 179	CR 1500/Alcove/City limits	Capacity
CR 7100/82nd St	CR 1300	FM 179	Capacity



LCTrip Precinct 2 Tier 2 Projects

Roadway	From (Start)	To (End)	CIP Type
Woodrow Road	CR 3100	US 84	Safety
Woodrow Road	US 87	CR 2500/MLK	Safety
34th St	Slide Rd	Quaker Ave	Capacity
Loop 88 Segment 4 ROW	US 87	US 84	On-System
US 87 & FM 41 Intersection			Safety
CR 3100	19th Street	FM 3523	Conversion/Upgrade
CR 3100	CR 7100	US 84	Conversion/Upgrade
CR 3060	CR 7100	CR 7200	Conversion/Upgrade
CR 7200	US 84	CR 3100	Conversion/Upgrade
CR 7100	FM 835	CR 3100	Conversion/Upgrade



LCTrip PRECINCT 3 TIER 2 PROJECTS

Roadway	From (Start)	To (End)	CIP Type
CR 5300	FM 400	CR 3600	Safety
US 84	Globe Ave	Zenith Ave	On-System
Loop 289	Ash Ave	Zenith Ave	On-System
34th St	Ave Q	Southeast Dr	Capacity
66th St	MLK	Loop 289	Capacity
CR 5800	CR 2400	CR 2500	Conversion/Upgrade



LCTrip PRECINCT 4 TIER 2 PROJECTS

Roadway	From (Start)	To (End)	CIP Type
CR 1700/Milwaukee Ave	CR 6300/Kent	US 84	Capacity
CR 1540/Bank Road	US 84	FM 1294	Safety
Milwaukee Ave	CR 6500/Erskine St	4th St	Capacity
Erskine St	Milwaukee Ave	Frankford Ave	Capacity
34th St	Upland Ave	Milwaukee Ave	Capacity
50th St	Milwaukee Ave	Railroad	Capacity
FM 179	17th St	Precinct line	Capacity



LCTrip Precinct 1 Tier 3 Projects

Roadway	From (Start)	To (End)	CIP Type
CR 2200/University	146th St/City Limits	Woodrow Road	Capacity
CR 2200/University	FM 1585	146th St/City Limits	Capacity
CR 7700	US 87	CR 2340/CR 2330	Conversion/Upgrade
CR 7700	CR 2330/CR 2340	CR 2300	Conversion/Upgrade
CR 2300	CR 7700	FM 41	Conversion/Upgrade
CR 2340	CR 7700	FM 41	Conversion/Upgrade
CR 2040	FM 41	CR 7900	Conversion/Upgrade
CR 1240	CR 6900	CR 6940	Conversion/Upgrade
CR 1250	CR 6900	CR 6940	Conversion/Upgrade
CR 1260	CR 6900	CR 6940	Conversion/Upgrade
CR 6940	CR 1240	CR 1300	Conversion/Upgrade
179 Estates Subdivision	CR 7500	FM 179	Conversion/Upgrade
Elm Ave/Dixie Dog	US 62/82 frontage	CR 7250	Conversion/Upgrade
Windsor Park	FM 1585	CR 1700/Milwaukee Ave	Safety
Llano Estates	CR 6900	FM 179	Safety
Tejas Estates	CR 6900	CR 1500	Safety
Wolfforth Estates	98th St	Alcove	Conversion/Upgrade
CR 1500 & CR 7000 Intersection Improvements			Safety
109th St	E of University/City Limits	End of road	Safety
CR 1300	CR 6900	CR 6940	Conversion/Upgrade
CR 7700	CR 2300	CR 2220	Conversion/Upgrade
CR 6900/50th St	CR 1400/FM 179	CR 1200	Safety
CR 6900/50th St	CR 1200	CR 1000/FM 2378	Safety
CR 2040	CR 7700	CR 7800/FM 41	Conversion/Upgrade
CR 1200	US 62/82	CR 7400/FM 1585	Conversion/Upgrade
Timber Ridge subdivision	Woodrow Road	CR 2100/Indiana	Conversion/Upgrade
Chapparal Ridge subdivision	FM 179	CR 7635	Conversion/Upgrade
Country Estates subdivision	FM 1730	CR 7620/166th St	Conversion/Upgrade
134th St	Chicago Av	Frankford Ave	Conversion/Upgrade
138th St	Chicago Av	Frankford Ave	Conversion/Upgrade
Loop 493	CR 7500/146th St	Woodrow Road	Capacity
Upland Ave	66th St	82nd St	Capacity
FM 1585/Loop 88	Ave U	Memphis Ave	Capacity
FM 1585/Loop 88	Memphis Ave	Chicago Ave	Capacity
Upland Ave	98th St	114th St	Capacity
Upland Ave	82nd St	98th St	Capacity
Milwaukee Ave	104th St	FM 1585/Loop 88	Capacity
FM 179	Precinct line	CR 7100/Donald Preston Drive	Capacity
Alcove Avenue	82nd St	87th Street	Capacity
CR 7300 / 114th St.	FM 179	Upland Ave	Capacity
CR 7100/82nd St	FM 2378	CR 1300	Capacity
CR 1100	CR 6700	CR 6800	Conversion/Upgrade



LCTrip PRECINCT 2 TIER 3 PROJECTS

Roadway	From (Start)	To (End)	CIP Type
Woodrow Road	CR 2500 / MLK	CR 2700	Safety
Woodrow Road	CR 2700	CR 2900	Safety
Woodrow Road	CR 2900	CR 3100	Safety
CR 3600/Horseshoe Bend	0.5 mi South of CR 7300		Safety
CR 7300	1 mile E of CR 3600		Safety
CR 3860	CR 6840	CR 6950	Conversion/Upgrade
CR 3860 & CR 6950 Intersection			Safety
CR 3650	CR 6600/FM 40	CR 6840	Conversion/Upgrade
CR 7500	CR 2800	CR 2900	Conversion/Upgrade
CR 2900 & CR 7500 Intersection			Capacity
Woodrow Road	CR 3500	CR 3600	Conversion/Upgrade
Woodrow Road	CR 3600	End of road	Conversion/Upgrade
CR 3300	CR 6640	CR 6700	Safety
CR 7300	FM 400		Safety
CR 6600/FM 40 & CR 3000/FM 1729 Intersection			Conversion/Upgrade
FM 400 and FM 40 Intersection			Safety
CR 3300 and FM 3523 (E 50th) Intersection			Safety
E 4th Street and Loop 289 Intersection			Safety
E 50th Street and Loop 289 Intersection			Safety
US 84 Business (Industrial) and 20th Street Intersection			Safety
W. Woodrow Road	N. 20th Street	Industrial Boulevard	Conversion/Upgrade



LCTrip Precinct 3 Tier 3 Projects

Roadway	From (Start)	To (End)	CIP Type
CR 6100 & FM 1729 Intersection			Safety
Liberty Acres Subdivision	CR 2740	FM 1294	Conversion/Upgrade
CR 2850/Hopkins Rd	FM 40	CR 6540	Conversion/Upgrade
CR 2860/Butterfield Rd	FM 40	CR 6540	Conversion/Upgrade
Goodnight/Stahl Tracts	CR 2900	FM 40	Conversion/Upgrade
Franklin Estates	US 62/82	CR 6400	Conversion/Upgrade



LCTRIIP PRECINCT 4 TIER 3 PROJECTS

Roadway	From (Start)	To (End)	CIP Type
CR 2100	CR 5830	CR 5800	Safety
University Ranchettes/Tift St	FM 1264	FM 1294	Safety
CR 6100	FM 1264	0.79 miles west	Safety
CR 1540/Carl Curtis Addition	FM 2641	CR 6140	Conversion/Upgrade
CR 1570/Carl Curtis Addition	FM 2641	CR 6140	Conversion/Upgrade
CR 6150/Carl Curtis Addition	CR 1540	CR 1570	Conversion/Upgrade
CR 6170/Carl Curtis Addition	CR 1540	CR 1570	Conversion/Upgrade
FM 2641 & CR 1700 Intersection			Safety
CR 1630	CR 6100	CR 6140	Conversion/Upgrade
CR 5300	CR 1200	CR 1000	Safety
CR 5800	FM 1264	CR 2300/Ave P/City Limits	Safety
CR 5400	FM 1264	CR 2300	Safety
CR 5700	FM 1264	CR 2300	On-System
CR 5200	IH 27	Ercell Givins	Safety
CR 6400	CR 1700	Frankford	Conversion/Upgrade



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