

Project				Total												
Code	Roadway	From	To	Estimated Project Cost	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
1.01a	Woodrow Road	CR 2100 (Indiana)	FM 493	\$21,600,000			\$21,600,000								\$21,600,000	
1.01b	Woodrow Road	FM 1730 (Slide Road)	CR 2100 (Indiana)	\$17,000,000					\$17,000,000						\$17,000,000	
	1.03 Avenue P	CR 7500 (146th)	Woodrow Road	\$2,100,000	\$210,000				\$1,890,000						\$2,100,000	
	1.06 W 50TH	Upland Avenue	CR 1400 (FM179)	\$5,000,000	\$500,000				\$4,500,000						\$5,000,000	
	1.46 CR 1500 (Alcove Ave)	66th Street	US 62/82	\$8,000,000	\$800,000		\$7,200,000								\$8,000,000	
	1.49 Miscellaneous road conversion			\$500,000	\$91,000		\$91,000		\$91,000		\$227,000				\$500,000	
						\$54,200,000										
	2.02 CR 3600 (Horseshoe Bend)	0.5 miles south of	CR 7300	\$750,000			\$750,000								\$750,000	
	2.06 CR 2500 (MLK Blvd)	FM 1585	Woodrow Road	\$6,000,000	\$600,000				\$5,400,000						\$6,000,000	
	2.3 CR 7300	FM 400	CR 3600	\$4,400,000	\$440,000		\$3,960,000								\$4,400,000	
	2.36 Miscellaneous road conversion			\$1,500,000	\$273,000		\$273,000		\$273,000		\$681,000				\$1,500,000	
						\$12,650,000										
	3.01 CR 2900 (MBCI Road)	CR 6600(FM 40)	CR 6500 (Erskine St)	\$200,000	\$200,000										\$200,000	
	3.07 Walnut St.	7th Street	CR 6200	\$1,400,000	\$140,000		\$1,260,000								\$1,400,000	
	3.02 CR 6400	US 62/82	CR 3000 (FM 1729)	\$200,000	\$200,000										\$200,000	
	3.19 Miscellaneous road conversions			\$3,000,000	\$545,000		\$545,000		\$545,000		\$1,365,000				\$3,000,000	
						\$4,800,000										
	4.23 FM 1294	Spur 388	CR 1600	\$13,500,000			\$1,350,000		\$12,150,000						\$13,500,000	
	4.24 Ave N	FM 1294	300 ft south	\$1,000,000					\$100,000		\$900,000				\$1,000,000	
	4.27 Miscellaneous road conversions			\$500,000	\$91,000		\$91,000		\$91,000		\$227,000				\$500,000	
						\$15,000,000										
	TxDOT Project Match			\$9,000,000	\$9,000,000		\$2,800,000		3500000		\$2,700,000					
	Bond Administration			\$4,000,000	\$4,000,000	\$1,000,000	\$1,000,000		\$1,000,000		\$1,000,000				\$4,000,000	
Totals						\$5,090,000	\$40,920,000	\$46,540,000		\$7,100,000					\$99,650,000	
Cumulative Total						\$99,650,000	\$5,090,000	\$46,010,000		\$92,550,000		\$99,650,000				